AAUW St. George Budget 2026-2027

SOURCE OF FUNDS (INCOME)	
Membership	
Dues	**11,000**
Monthly Luncheons	**12,000**
Fundraisers - DREAM Builders	
General Donations	**7,000**
Events (i.e. Bingo Bash)	**0**
DREAM Builders Total	**7,000**
Interest	**100**
***Total* receipts**	**30,100**
USE OF FUNDS (EXPENSES)	
Membership	
National Dues	**7,600**
Contribution to National	**0**
Luncheons	**12,000**
Other (New Member Orientation, Nametags, Recruiting	**1,000**
Administrative & General	
Accounting & Legal	**3,000**
Bank & Stripe Fees (E-Commerce)	**1,000**
Insurance	**2,400**
Social Media Support	**0**
Website expense	**3,000**
Misc (PO Box, printing, storage unit, board mtgs)	**2,000**
Subtotal - Administrative & General	**11,400**
Programs & Projects	
Scholarships Awarded	**26,500**
Philanthropy Projects	**20,000**
E-Smart / STEM Program	**1,000**
Leadership Training formally NCCWSL	**500**
Public Policy	**200**
Mentoring	**500**
Subtotal - Programs & Projects	**48,700**
Total Disbursements	**80,700**
Gain or (Loss) for year - Income - Expenses	**(50,600)**