

AAUW St. George Budget 2026-2027

SOURCE OF FUNDS (INCOME)

Membership

Dues	11,000
Monthly Luncheons	12,000

Fundraisers - DREAM Builders

General Donations	7,000
Events (i.e. Bingo Bash)	0

DREAM Builders Total	7,000
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Interest	100
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Total receipts	30,100
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USE OF FUNDS (EXPENSES)

Membership

National Dues	7,600
Contribution to National	0
Luncheons	12,000
Other (New Member Orientation, Nametags, Recruiting	1,000

Administrative & General

Accounting & Legal	3,000
Bank & Stripe Fees (E-Commerce)	1,000
Insurance	2,400
Social Media Support	0
Website expense	3,000
Misc (PO Box, printing, storage unit, board mtgs)	2,000
Subtotal - Administrative & General	11,400

Programs & Projects

Scholarships Awarded	26,500
Philanthropy Projects	20,000
E-Smart / STEM Program	1,000
Leadership Training formally NCCWSL	500
Public Policy	200
Mentoring	500
Subtotal - Programs & Projects	48,700

Total Disbursements	60,100
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Gain or (Loss) for year - Income - Expenses	(30,000)
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