

AAUW Saint George Branch

Budget

July 1, 2022 - June 30, 2023

SOURCE OF FUNDS

Membership

Dues	10,000
Monthly Luncheons	10,000

Donations Gala (and other donations)

Restricted (Sr Sisters)	500
Unrestricted Donations	40,000

Fundraisers

Misc Fund Raisers	1,500
Luncheon Sponsors and Spotlights	
Gala Ticket Sales	10,000

Interest 80

Total receipts 72,080

USE OF FUNDS

Membership

National & State Dues	7,800
Contribution to National	5,000
Luncheons	10,000
Programs	2,000
Mentoring	200
Other (New Member Orientation, Nametags)	500

Administrative & General

Accounting & Legal	2,000
Bank & Stripel Fees (E-Commerce)	1,800
Insurance	2,300
Social Media Support	2,500
Website expense	2,500

Misc (PO Box, postage, office supplies, printing) 2,500

Fundraiser Expense

Gala	
Advertising & printing	500
Venue, food & drink	8,000
Speakers, gifts, music, video & misc	5,000

Programs & Projects

Scholarships Awarded	45,000
Scholarship Luncheon	1,500
eSmart Camp	10,000
Senior Sisters	750
NCCWSL	1,000

Public Policy 800

Total Disbursements 111,650

NET (39,570)